



2018

2018 04

)

(

| | | | |
|---|-------------------|-------------------|---------|
| | | | |
| | 2,262,586,973.71 | 2,230,484,424.07 | 1.44% |
| | 311,461,910.95 | 165,842,137.42 | 87.81% |
| | 314,105,618.79 | 165,014,139.05 | 90.35% |
| | 180,826,186.23 | 319,019,273.78 | -43.32% |
| / | 0.08 | 0.04 | 100.00% |
| / | 0.08 | 0.04 | 100.00% |
| | 3.48% | 2.02% | 1.46% |
| | | | |
| | 22,363,367,739.92 | 22,038,382,607.56 | 1.47% |
| | 9,131,352,658.60 | 8,807,023,331.02 | 3.68% |

| | | |
|--|----------------|----|
| | | |
| | -244,763.26 | |
| | 2,200,870.34 | |
| | -16,737,740.97 | |
| | 25,046.29 | |
| | -3,934,711.68 | |
| | -8,178,168.08 | |
| | -2,643,707.84 | -- |

1

1

10

| | | 147,538 | | | 0 |
|------|--|---------|---------------|---------------|---------------|
| 10 | | | | | |
| | | | | | |
| | | 33.34% | 1,322,491,995 | 1,035,634,364 | 1,243,291,994 |
| | | | | | 1,321,169,134 |
| -181 | | 3.39% | 134,507,575 | 0 | |
| 1601 | | 3.32% | 131,590,909 | 0 | |
| -183 | | 2.84% | 112,481,060 | 0 | |
| -153 | | 2.83% | 112,462,121 | 0 | |
| 1602 | | 1.81% | 71,969,696 | 0 | |

| | | | | |
|------|------|-------------|--|-------------|
| | | 286,857,631 | | 286,857,631 |
| | -181 | 134,507,575 | | 134,507,575 |
| | 1601 | 131,590,909 | | 131,590,909 |
| | -183 | 112,481,060 | | 112,481,060 |
| | -153 | 112,462,121 | | 112,462,121 |
| 1602 | | 71,969,696 | | 71,969,696 |
| | -184 | 67,859,849 | | 67,859,849 |
| | | 17,816,322 | | 17,816,322 |
| | | 14,500,011 | | 14,500,011 |
| | 1 | 11,931,818 | | 11,931,818 |
| | | | | |
| 10 | | | | |

10

10

10

10

2**10**

| | | | | |
|----|----------|----------|----|------|
| 1 | | 81.52% | | |
| 2 | 76.12% | | | |
| 3 | 42.58% | | | |
| 4 | 58.28% | | | |
| 5 | 126.09% | | | |
| 6 | 100% | | | |
| 7 | 51.5% | | | |
| 8 | 39.39% | | | |
| 9 | | | | |
| 10 | 98.14% | | | |
| 11 | 100% | [2017]15 | 16 | 2017 |
| | [2017]30 | | | |
| 12 | | 43.32% | | |
| 13 | | 325.39% | | |
| 14 | | 86.21% | | |

1
 2018 3 4 40 / 2018 4 8
 60 / 100 / 2018
 3 6 2018 4 10
 2 2017
 2018 2 26 2017 2018 3 23 2017
 2017 3,967,172,992.00 10
 0.20 79,343,459.84
 2017 2018 4 4 2018 3 29
 2017

| | | |
|--|------------|--|
| | | |
| | 2018 03 06 | http://www.cninfo.com.cn 2018-015 |
| | 2018 04 10 | http://www.cninfo.com.cn 2018-024 |

| | | | |
|------|------------|---|----------|
| 2017 | 2018 03 29 | http://www.cninfo.com.cn | 2018-022 |
|------|------------|---|----------|

2018 1-6

| | | | | | | | | | | | | | |
|--|--|--|---|---------|------------|------------|---------|----------|----------|--|----------|-------|----------|
| | | | | | | | | | | | | | |
| | | | | 0 | 2018 01 01 | 2018 03 31 | 0 | 23.9 | 22.87 | | 0 | | 10.2 |
| | | | | 9,050.6 | 2018 01 01 | 2018 03 31 | 9,050.6 | 3,795.99 | 2,485.7 | | 0 | | 2,425.82 |
| | | | | 0 | 2018 01 01 | 2018 03 31 | 0 | 4,739.71 | 3,033.78 | | 1,342.21 | 0.15% | -482.38 |
| | | | | 9,050.6 | -- | -- | 9,050.6 | 8,559.65 | 5,542.35 | | 1,342.21 | 0.15% | 1,953.64 |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | |) | | 2016 06 01 | | | | | | | | |
| | | | | | | | | | | | | | |

1

2018 03 31

| | | |
|--|------------------|------------------|
| | | |
| | | |
| | 4,347,966,824.43 | 4,328,306,336.38 |
| | | |
| | | |
| | 5,156,283.60 | 27,906,320.00 |
| | | |
| | 744,525,948.00 | 648,115,470.16 |
| | 311,924,374.73 | 177,107,530.55 |
| | 273,912,255.96 | 242,457,031.34 |
| | | |
| | | |
| | | |
| | 3,137,650.00 | 3,137,650.00 |
| | 263,367,569.39 | 260,406,797.00 |
| | | |
| | 186,127,552.94 | 210,011,854.91 |
| | | |
| | 15,679,107.67 | 15,679,107.67 |
| | 178,548,259.40 | 210,583,457.18 |
| | 6,330,345,826.12 | 6,123,711,555.19 |
| | | |
| | | |
| | 439,337,350.00 | 439,337,350.00 |

| | | |
|--|------------------|------------------|
| | | |
| | 12,413,693.14 | 12,413,693.14 |
| | 523,173,610.26 | 519,406,025.48 |
| | 3,791,617.26 | 3,886,819.47 |
| | 9,094,739,649.04 | 9,265,434,607.56 |
| | 3,558,715,877.67 | 3,390,837,185.11 |
| | 575,200.00 | 575,200.00 |
| | | |

| | | |
|--|-------------------|-------------------|
| | 367,549,773.91 | 392,242,179.37 |
| | | |
| | | |
| | | |
| | | |
| | 912,899,276.31 | 949,229,355.54 |
| | 141,900,000.00 | 141,900,000.00 |
| | 10,488,275,047.58 | 10,323,256,557.33 |
| | | |
| | 700,100,000.06 | 783,383,333.41 |
| | | |
| | | |
| | | |
| | 291,707,109.28 | 293,828,894.70 |
| | | |
| | | |
| | 98,861,988.16 | 100,262,858.50 |
| | | 6,976,580.00 |
| | | |
| | 1,090,669,097.50 | 1,184,451,666.61 |
| | 11,578,944,145.08 | 11,507,708,223.94 |
| | | |
| | 3,967,172,992.00 | 3,967,172,992.00 |
| | | |
| | | |
| | 1,744,133,490.49 | 1,734,218,400.51 |
| | 108,232,000.00 | 108,232,000.00 |
| | | |
| | 21,760,852.53 | 18,808,525.88 |
| | 276,145,609.39 | 276,145,609.39 |
| | | |

| | | |
|--|-------------------|-------------------|
| | 3,230,371,714.19 | 2,918,909,803.24 |
| | 9,131,352,658.60 | 8,807,023,331.02 |
| | 1,653,070,936.24 | 1,723,651,052.60 |
| | 10,784,423,594.84 | 10,530,674,383.62 |
| | 22,363,367,739.92 | 22,038,382,607.56 |

2

| | | |
|--|------------------|------------------|
| | | |
| | | |
| | 1,261,909,408.89 | 1,357,673,233.75 |
| | | |
| | | |
| | 70,782,815.47 | 6,716,318.45 |
| | | |
| | 485,246.91 | 235,246.91 |
| | | |
| | 477,062,315.55 | |
| | 2,408,665,538.54 | 2,455,705,101.41 |
| | 2,886,312.21 | 2,886,312.21 |
| | | |
| | | |
| | 13,463,842.02 | 50,427,060.40 |
| | 4,235,255,479.59 | 3,873,643,273.13 |
| | | |
| | 372,295,000.00 | 372,295,000.00 |
| | | |
| | | |
| | 6,485,763,639.22 | 6,305,840,795.48 |
| | | |
| | 44,922,094.99 | 45,840,063.94 |
| | 58,198,183.99 | 57,991,076.20 |
| | | |

| | | |
|--|-------------------|-------------------|
| | | |
| | | |
| | | |
| | 193,465.46 | 193,465.46 |
| | | |
| | | |
| | | |
| | | |
| | 46,823,809.52 | 24,762,381.02 |
| | 7,008,196,193.18 | 6,806,922,782.10 |
| | 11,243,451,672.77 | 10,680,566,055.23 |
| | | |
| | 432,000,000.00 | 535,000,000.00 |
| | | |
| | | |
| | 600,000,000.00 | 600,000,000.00 |
| | 179,335.13 | 370,300.90 |
| | | |
| | 9,343,890.04 | 8,359,785.80 |
| | 8,867,448.17 | 8,796,848.43 |
| | 1,460,410.42 | 1,613,877.99 |
| | | |
| | 437,947,854.66 | 428,644,611.63 |
| | | |
| | | |
| | 141,900,000.00 | 141,900,000.00 |
| | 1,631,698,938.42 | 1,724,685,424.75 |
| | | |
| | 370,000,000.00 | 370,000,000.00 |
| | | |
| | | |
| | | |
| | | |
| | | |

| | | |
|--|-------------------|-------------------|
| | | |
| | | |
| | 12,902,886.29 | 13,041,131.51 |
| | | |
| | | |
| | 382,902,886.29 | 383,041,131.51 |
| | 2,014,601,824.71 | 2,107,726,556.26 |
| | | |
| | 3,967,172,992.00 | 3,967,172,992.00 |
| | | |
| | | |
| | | |
| | 3,661,426,441.59 | 3,649,810,079.88 |
| | 108,232,000.00 | 108,232,000.00 |
| | | |
| | | |
| | 204,729,910.78 | 204,729,910.78 |
| | 1,503,752,503.69 | 859,358,516.31 |
| | 9,228,849,848.06 | 8,572,839,498.97 |
| | 11,243,451,672.77 | 10,680,566,055.23 |

3

| | | |
|--|------------------|------------------|
| | | |
| | 2,262,586,973.71 | 2,230,484,424.07 |
| | 2,262,586,973.71 | 2,230,484,424.07 |
| | | |
| | | |
| | | |
| | 1,758,386,062.46 | 1,978,605,536.72 |
| | 1,331,562,392.12 | 1,583,202,778.81 |
| | | |
| | | |
| | | |

| | | |
|-----|----------------|----------------|
| | | |
| | | |
| | | |
| | | |
| | 78,044,304.74 | 51,514,860.73 |
| | 119,975,493.09 | 100,610,981.09 |
| | 171,583,507.70 | 148,187,664.24 |
| | 57,993,800.02 | 95,682,375.19 |
| | -773,435.21 | -593,123.34 |
| | -36,172,140.00 | |
| — | 24,101,989.41 | 12,163,969.79 |
| | 3,767,584.78 | 12,163,969.79 |
| --- | | |
| --- | -5,503.95 | |
| | 2,200,870.34 | |
| — | 494,326,127.05 | 264,042,857.14 |
| | 136,538.00 | 1,451,992.61 |
| | 354,495.89 | 88,452.97 |
| — | 494,108,169.16 | 265,406,396.78 |
| | 82,204,883.97 | 55,280,298.75 |
| — | 411,903,285.19 | 210,126,098.03 |
| — | 411,903,285.19 | 210,126,098.03 |
| — | | |
| | 311,461,910.95 | 165,842,137.42 |
| | 100,441,374.24 | 44,283,960.61 |
| | | |
| | | |
| | | |
| 1. | | |
| 2. | | |
| | | |
| 1. | | |
| 2. | | |

| | | |
|----|----------------|----------------|
| 3. | | |
| 4. | | |
| 5. | | |
| 6. | | |
| | | |
| | 411,903,285.19 | 210,126,098.03 |
| | 311,461,910.95 | 165,842,137.42 |
| | 100,441,374.24 | 44,283,960.61 |
| | | |
| | 0.08 | 0.04 |
| | 0.08 | 0.04 |

4

| | | |
|--|----------------|---------------|
| | | |
| | 9,862,610.18 | 6,914,963.64 |
| | 8,636,915.08 | 2,246,508.90 |
| | 356,371.44 | 322,107.91 |
| | | |
| | 14,063,044.17 | 9,505,514.91 |
| | 1,013,409.11 | 14,266,132.15 |
| | -259,494.00 | -259,494.00 |
| | | |
| | 658,245,639.78 | 12,163,969.79 |
| | 3,767,584.78 | 12,163,969.79 |
| | | |
| | 138,245.22 | |
| | 644,298,004.16 | -7,261,330.44 |
| | -42,262.00 | 138,245.22 |
| | | |
| | 644,255,742.16 | -7,123,085.22 |
| | | |

| | | |
|----|----------------|---------------|
| — | 644,255,742.16 | -7,123,085.22 |
| — | 644,255,742.16 | -7,123,085.22 |
| — | | |
| | | |
| 1. | | |
| 2. | | |
| | | |
| 1. | | |
| 2. | | |
| 3. | | |
| 4. | | |
| 5. | | |
| 6. | | |
| | 644,255,742.16 | -7,123,085.22 |
| | | |
| | | |
| | | |

5

| | | |
|--|------------------|------------------|
| | | |
| | | |
| | 1,349,689,524.18 | 1,457,670,903.78 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

| | | |
|--|------------------|------------------|
| | | |
| | | |
| | 6,226,851.19 | 4,164,983.10 |
| | 21,584,182.86 | 242,395,084.54 |
| | 1,377,500,558.23 | 1,704,230,971.42 |
| | 693,750,777.87 | 763,019,398.29 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 114,327,175.10 | 104,283,962.74 |
| | 238,842,611.42 | 217,542,018.59 |
| | 149,753,807.61 | 300,366,318.02 |
| | 1,196,674,372.00 | 1,385,211,697.64 |
| | 180,826,186.23 | 319,019,273.78 |
| | | |
| | 82,451,863.94 | |
| | | |
| | 2,879,211.00 | -10,000.00 |
| | | |
| | | |
| | 85,331,074.94 | -10,000.00 |
| | 334,402,163.40 | 62,866,691.30 |
| | | 375,500.00 |
| | | |
| | | |
| | 20,000,000.00 | |
| | 354,402,163.40 | 63,242,191.30 |
| | -269,071,088.46 | -63,252,191.30 |
| | | |
| | | |
| | | |
| | 590,400,000.00 | 522,500,000.00 |

| | | |
|--|------------------|-------------------|
| | | |
| | 77,078,653.91 | 1,023,589,641.37 |
| | 667,478,653.91 | 1,546,089,641.37 |
| | 686,343,333.33 | 2,746,805,448.45 |
| | 88,522,340.15 | 133,828,253.53 |
| | | |
| | 141,580,079.34 | 470,617,753.81 |
| | 916,445,752.82 | 3,351,251,455.79 |
| | -248,967,098.91 | -1,805,161,814.42 |
| | | |
| | -337,212,001.14 | -1,549,394,731.94 |
| | 2,275,393,536.34 | 3,165,444,960.32 |
| | 1,938,181,535.20 | 1,616,050,228.38 |

6

| | | |
|--|----------------|-----------------|
| | | |
| | | |
| | 8,930,138.34 | 8,844,349.40 |
| | | |
| | 7,176,509.75 | 730,174,227.67 |
| | 16,106,648.09 | 739,018,577.07 |
| | 1,081,096.06 | 3,225,318.78 |
| | 10,196,010.56 | 14,517,070.56 |
| | 477,618.19 | 1,708,791.99 |
| | 3,803,336.93 | 980,224,380.29 |
| | 15,558,061.74 | 999,675,561.62 |
| | 548,586.35 | -260,656,984.55 |
| | | |
| | | 525,175,201.47 |
| | 115,000,000.00 | |
| | | |

| | | |
|--|-----------------|-------------------|
| | 115,000,000.00 | 525,175,201.47 |
| | 22,170,000.00 | |
| | | 526,600,000.00 |
| | | |
| | 22,170,000.00 | 526,600,000.00 |
| | 92,830,000.00 | -1,424,798.53 |
| | | |
| | | |
| | 132,000,000.00 | 100,000,000.00 |
| | | |
| | 144,829,502.08 | |
| | 276,829,502.08 | 100,000,000.00 |
| | 235,000,000.00 | 827,913,800.00 |
| | 12,127,537.08 | 75,914,306.47 |
| | 255,844,376.21 | |
| | 502,971,913.29 | 903,828,106.47 |
| | -226,142,411.21 | -803,828,106.47 |
| | | |
| | -132,763,824.86 | -1,065,909,889.55 |
| | 994,663,233.75 | 2,202,765,764.94 |
| | 861,899,408.89 | 1,136,855,875.39 |